REvised Financial Regulations for the IOC Special Account

The General Conference of UNESCO, in 38 C/Resolution 86, requested the Director-General to implement measures regarding the management of Special Accounts with a view of introducing a number of improvements proposed in paragraph 12 of document 38 C/51.

This document introduces the proposed revision to the financial regulations that govern the IOC Special Account, aiming at addressing 38 C/Resolution 86 and at aligning, to the extent possible, the existing financial regulations with the new standard Financial Regulations as approved by the Executive Board of UNESCO at its 200th session in document 200 EX/19 and consistent with 201 EX/Decision 24.I. Detailed analysis of changes introduced is also provided for ease of reference. The current IOC’s result framework in line with the approved Programme and Budget for 2018–2019 (39 C/5) completes the proposed Financial Regulations for the IOC Special Account in accordance with its Article 3.2.

Proposed decision: This document will be further examined by the statutory sessional open-ended Financial Committee under item 6 and the decision will be reflected in the Draft Resolution that the Financial Committee will submit during the session under item 6.2 in accordance with paragraph 15 of the guidelines for the preparation and consideration of draft resolutions (IOC/INF-1315).
Financial Regulations
applicable to the Special Account for the Intergovernmental Oceanographic Commission (IOC) of UNESCO

(Established by 157 EX/Decisions – 3.3.1 – revised in accordance with 201 EX/Decision – 24.1)

Article 1 – Creation of a Special Account

1.1 In accordance with Article 6, paragraph 5 and 6, of the Financial Regulations of UNESCO, there is hereby created a Special Account for the Intergovernmental Oceanographic Commission (IOC) of UNESCO, hereinafter referred to as the Special Account.

1.2 The following Financial Regulations shall govern the operations of this Special Account.

Article 2 – Financial period

2.1 The financial period for budget estimates shall be two consecutive calendar years beginning with an even-numbered year.

2.2 The financial period for accounting shall be an annual calendar year.

Article 3 – Purpose

3.1 The purpose of this special account is to support the implementation of the programme of activities, as adopted by the IOC Assembly, to "promote international cooperation and to coordinate programmes in research, services and capacity-building, in order to learn more about the nature and resources of the ocean and coastal areas and to apply that knowledge for the improvement of management, sustainable development, the protection of the marine environment, and the decision-making processes of its Member States" (IOC Statutes Article 2.1)

3.2 The results framework in line with the Approved Programme and Budget of UNESCO (C/5), provided as Annex to the Financial Regulations, shall be updated as and when necessary.

Article 4 – Governance

4.1 The IOC Assembly has the authority over the appropriation of the resources under the Special Account.

4.2 The IOC Executive Council shall exercise the responsibility delegated to it by the IOC Assembly.

4.3 Under the authority of the Director General of UNESCO, hereinafter referred to as the Director-General, the Executive Secretary of IOC, hereinafter referred to as the Secretary, shall manage and administer the funds of the Special Account in accordance with the IOC Statutes, the resolutions of UNESCO’s General Conference and Executive Board and the present Financial Regulations.

Article 5 – Income

5.1 The income of the Special Account shall consist of:
   (a) funds appropriated for this purpose by the General Conference of UNESCO;
(b) contributions by Member States of the Commission that are not Member States of UNESCO;

(c) such additional resources as may be made available by Member States of the Commission, appropriate organizations of the United Nations system and from other sources;

(d) such subventions, endowments, gifts and bequests as are allocated to it for purposes consistent with the object of the Special Account;

(e) miscellaneous income, including any interest earned on the investments referred to in Article 9 below.

**Article 6 – Budget**

6.1 In accordance with the IOC Statutes, the Secretary shall prepare, in a form to be determined by the IOC Assembly, a biennial programme and budget, including a budget and expenditure forecast for this Special Account, as well as any funding gap, considering the results framework described in Article 3.2 above.

6.2 The appropriations voted in the budget shall constitute an authorization to the Secretary to incur obligations and to make expenditures for the purposes for which the appropriations are voted and up to the amounts so voted.

6.3 The Secretary is authorized to transfer funds between activities under the same appropriation line. The Secretary may be authorized by the IOC Assembly to transfer funds, when necessary, between appropriation lines within the limits established by the Appropriation Resolution voted by the IOC Assembly and shall report to the IOC Assembly and Executive Council on all such transfers.

**Article 7 – Expenditure**

7.1 The Special Account shall be debited with the expenditure relating to its purpose as described in Article 3 above, including administrative expenses specifically relating to it and programme support cost applicable to Special Accounts.

7.2 The expenditure shall be monitored against the approved budget as described in Article 6 above.

7.3 The Secretary is required to maintain obligations and expenditures within the level of the actual resources that become available to the General Account mentioned in Article 8.1 below.

7.4 Appropriations shall remain available for obligation during the financial period to which they relate.

7.5 Appropriations shall remain available for 12 months following the end of the financial period to which they relate to the extent that they are required to discharge obligations for goods supplied and services rendered in the financial period and to liquidate any other outstanding legal obligations of the financial period.

7.6 At the end of the 12-month period provided for in Article 7.5 above, the then remaining unspent balance of obligations retained shall revert to the General Account mentioned in Article 8.1 below.
Article 8 – Accounts

8.1 There shall be established a General Account, to which shall be credited the income of IOC as described in Article 5 above and which shall be used to finance the approved budget of IOC.

8.2 The balance remaining in this General Account shall be carried forward from one financial period to the next.

8.3 The uses to which this balance may be put shall be determined by the IOC Assembly.

8.4 Subsidiary Accounts and any other Reserve Accounts may be established by the Secretary and shall be reported to the IOC Assembly and Executive Council at the time of the budget approval.

8.5 The Chief Financial Officer of UNESCO shall maintain such accounting records as are necessary.

8.6 The accounts of the Special Account shall be part of the consolidated financial statements presented for audit to the External Auditor of UNESCO. The report of the External Auditor of UNESCO shall be shared with the IOC Assembly.

8.7 Contributions in kind shall be recorded outside the Special Account.

Article 9 – Investments

9.1 The Director-General may make short-term or long-term investments of sums standing to the credit of the Special Account.

9.2 Revenue from these investments shall be credited to the Special Account in line with UNESCO’s Financial Rules.

Article 10 – Reporting

10.1 An annual financial report showing the income and expenditure under the Special Account shall be prepared and submitted to the IOC Assembly and Executive Council and the donors to the Special Account. Such reports shall include for the financial period to which they relate:

(i) original approved appropriations;
(ii) the appropriations as modified by any transfers;
(iii) the amounts charged against these appropriations.

10.2 An annual narrative report providing a detailed assessment of the results achieved shall be submitted to the IOC Assembly and Executive Council, and the donors to the Special Account, as part of the consolidated statutory reporting by the Secretary on the work accomplished by the Commission in the intersessional period.

10.3 The Secretary shall also give such other information as may be appropriate to indicate the current financial position of IOC.

Article 11 – Closure of the Special Account

11.1 The Director-General shall consult the IOC Assembly at such time as he/she deems that the operation of the Special Account is no longer necessary. Such consultation shall cover the decision on the use of any unspent balance.
11.2 The decision of the IOC Assembly shall be transmitted to the Executive Board of UNESCO prior to the effective closure of the Special Account.

Article 12 – General provision

12.1 Any amendment to these Financial Regulations shall be approved by the Executive Board of UNESCO, upon recommendation of, or following consultation with the IOC Assembly.

12.2 Unless otherwise provided in these Regulations, the Special Account shall be administered in accordance with the Financial Regulations of UNESCO.
### Detailed analysis of changes introduced (in italics)

<table>
<thead>
<tr>
<th>Current version as established by 157 EX/Decisions – 3.3.1</th>
<th>Revised version in accordance with 201 EX/Decision – 24.I</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Financial Regulations applicable to the Intergovernmental Oceanographic Commission (IOC)</strong></td>
<td><strong>Financial Regulations applicable to the Special Account for the Intergovernmental Oceanographic Commission (IOC) of UNESCO</strong></td>
</tr>
<tr>
<td><strong>Article 1 – Creation of a Special Account of UNESCO</strong></td>
<td><strong>Article 1 – Creation of a Special Account</strong></td>
</tr>
<tr>
<td>1.1 In accordance with Article 6, paragraph 6, of the Financial Regulations of UNESCO, there is hereby created a Special Account for the Intergovernmental Oceanographic Commission, hereinafter referred to as IOC.</td>
<td>1.1 In accordance with Article 6, paragraph 5 and 6, of the Financial Regulations of UNESCO, there is hereby created a Special Account for the Intergovernmental Oceanographic Commission (IOC) of UNESCO, hereinafter referred to as the Special Account.</td>
</tr>
<tr>
<td>1.2 The following Regulations shall govern the operation of this Special Account</td>
<td>1.2 The following Financial Regulations shall govern the operations of this Special Account.</td>
</tr>
<tr>
<td><strong>Article 2 – Financial period</strong></td>
<td><strong>Article 2 – Financial period</strong></td>
</tr>
<tr>
<td>2.1 The financial period shall correspond to that of UNESCO.</td>
<td>2.1 The financial period for budget estimates shall be two consecutive calendar years beginning with an even-numbered year.</td>
</tr>
<tr>
<td></td>
<td>2.2 The financial period for accounting shall be an annual calendar year.</td>
</tr>
<tr>
<td><strong>Article 3 – Purpose</strong></td>
<td></td>
</tr>
<tr>
<td>3.1 The purpose of this special account is to support the implementation of the programme of activities, as adopted by the IOC Assembly, to promote international cooperation and to coordinate programmes in research, services and capacity-building, in order to learn more about the nature and resources of the ocean and coastal areas and to apply that knowledge for the improvement of management, sustainable development, the protection of the marine environment, and the decision-making processes of its Member States’ (IOC Statutes Article 2.1).</td>
<td>3.2 The results framework in line with the Approved Programme and budget of UNESCO (C/5), provided as Annex to the Financial Regulations, shall be updated as and when necessary.</td>
</tr>
<tr>
<td><strong>Article 4 – Governance</strong></td>
<td></td>
</tr>
<tr>
<td>4.1 The IOC Assembly has the authority over the appropriation of the resources under the Special Account.</td>
<td>4.2 The IOC Executive Council shall exercise the responsibility delegated to it by the IOC Assembly.</td>
</tr>
<tr>
<td>Article 3 - Income</td>
<td>Article 5 – Income</td>
</tr>
<tr>
<td>-------------------</td>
<td>-------------------</td>
</tr>
<tr>
<td><strong>3.1</strong> As provided in its Statutes, the income of IOC shall consist of:</td>
<td><strong>5.1</strong> The income of the Special Account shall consist of:</td>
</tr>
<tr>
<td>(a) funds appropriated for this purpose by the General Conference of UNESCO;</td>
<td>(a) funds appropriated for this purpose by the General Conference of UNESCO;</td>
</tr>
<tr>
<td>(b) voluntary contributions from States, international agencies and organizations, as well as other entities allocated to it for purposes consistent with the policies, programmes and activities of UNESCO and IOC;</td>
<td>(b) contributions by Member States of the Commission that are not Member States of UNESCO;</td>
</tr>
<tr>
<td>(c) such subventions, endowments, gifts and bequests as are allocated to it for purposes consistent with the policies, programmes and activities of UNESCO and IOC;</td>
<td>(c) such additional resources as may be made available by Member States of the Commission, appropriate organizations of the United Nations system and from other sources;</td>
</tr>
<tr>
<td>(d) fees collected in respect of the execution of projects entrusted to IOC, from sale of publications or from other particular activities; and</td>
<td>(d) such subventions, endowments, gifts and bequests as are allocated to it for purposes consistent with the object of the Special Account;</td>
</tr>
<tr>
<td>(e) miscellaneous income.</td>
<td>(e) miscellaneous income, including any interest earned on the investments referred to in Article 9 below.</td>
</tr>
</tbody>
</table>

**3.2** The Executive Secretary of IOC, hereinafter referred to as the Secretary, may accept income as set forth in Article 3.1 on behalf of IOC, provided that, in any case which would involve IOC in an additional financial liability, the Secretary shall obtain the prior approval of the IOC Executive Council and the consent of the Executive Board of UNESCO.

**3.3** The Secretary shall report to the IOC Assembly and the IOC Executive Council on any subventions, contributions, grants, gifts or bequests accepted.
<table>
<thead>
<tr>
<th>Article 4 – Budget</th>
<th>Article 6 – Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>4.1 The Secretary shall prepare, in a form to be determined by the IOC Assembly, a biennial programme and budget and shall submit it to the IOC Assembly for approval.</td>
<td>6.1 In accordance with the IOC Statutes, the Secretary shall prepare, in a form to be determined by the IOC Assembly, a biennial programme and budget, including a budget and expenditure forecast for this Special Account, as well as any funding gap, considering the results framework described in Article 3.2 above.</td>
</tr>
<tr>
<td>4.2 The appropriations voted in the budget shall constitute an authorization to the Secretary to incur obligations and to make expenditures for the purposes for which the appropriations are voted and up to the amounts so voted.</td>
<td>6.2 The appropriations voted in the budget shall constitute an authorization to the Secretary to incur obligations and to make expenditures for the purposes for which the appropriations are voted and up to the amounts so voted.</td>
</tr>
<tr>
<td>4.3 The Secretary is authorized to transfer funds between activities under the same appropriation line. The Secretary may be authorized by the IOC Assembly to transfer funds, when necessary, between appropriation lines within the limits established by the Appropriation Resolution voted by the IOC Assembly and shall report to the IOC Executive Council on all such transfers.</td>
<td>6.3 The Secretary is authorized to transfer funds between activities under the same appropriation line. The Secretary may be authorized by the IOC Assembly to transfer funds, when necessary, between appropriation lines within the limits established by the Appropriation Resolution voted by the IOC Assembly and shall report to the IOC Assembly and Executive Council on all such transfers.</td>
</tr>
</tbody>
</table>

**Article 7 – Expenditure**

| 7.1 The Special Account shall be debited with the expenditure relating to its purpose as described in Article 3 above, including administrative expenses specifically relating to it and programme support cost applicable to Special Accounts. |
| 7.2 The expenditure shall be monitored against the approved budget as described in Article 6 above. |
| 4.4 The Secretary is required to maintain obligations and expenditures within the level of the actual resources that become available to the General Account mentioned in Article 5.1 below. | 7.3 The Secretary is required to maintain obligations and expenditures within the level of the actual resources that become available to the General Account mentioned in Article 8.1 below. |
| 4.5 Appropriations shall remain available for obligation during the financial period to which they relate. | 7.4 Appropriations shall remain available for obligation during the financial period to which they relate. |
| 4.6 The Secretary shall make allotments and any modifications thereon, within the limits of the Appropriation Resolution, which shall be communicated, in writing, to the officials authorized to incur obligations and make payments. |  |
| 4.7 Appropriations shall remain available for 12 months following the end of the financial period to which they relate to the extent that they are required to discharge obligations for goods | 7.5 Appropriations shall remain available for 12 months following the end of the financial period to which they relate to the extent that they are required to discharge obligations for goods |
supplied and services rendered in the financial period and to liquidate any other outstanding legal obligations of the financial period.

| 4.8 At the end of the 12-month period provided for in Article 4.7 above, the then remaining unspent balance of obligations retained shall revert to the General Account mentioned in Article 5.1 below. | 7.6 At the end of the 12-month period provided for in Article 7.5 above, the then remaining unspent balance of obligations retained shall revert to the General Account mentioned in Article 8.1 below. |

**Article 5 - The General Account**

<table>
<thead>
<tr>
<th>5.1 There shall be established a General Account, to which shall be credited the income of IOC as described in Article 3 above and which shall be used to finance the approved budget of IOC.</th>
<th>8.1 There shall be established a General Account, to which shall be credited the income of IOC as described in Article 5 above and which shall be used to finance the approved budget of IOC.</th>
</tr>
</thead>
<tbody>
<tr>
<td>5.2 The balance remaining in this General Account shall be carried forward from one financial period to the next.</td>
<td>8.2 The balance remaining in this General Account shall be carried forward from one financial period to the next.</td>
</tr>
<tr>
<td>5.3 The uses to which this balance may be put shall be determined by the IOC Assembly.</td>
<td>8.3 The uses to which this balance may be put shall be determined by the IOC Assembly.</td>
</tr>
</tbody>
</table>

**Article 6 – Trust Funds, Reserve and Subsidiary Special Accounts**

<table>
<thead>
<tr>
<th>6.1 In addition to a Working Capital Fund, the Secretary shall establish a Reserve Fund to cover end-of-service indemnities and other related liabilities; the Fund shall be reported to the IOC Assembly at the time of the budget approval.</th>
<th>8.4 Subsidiary Accounts and any other Reserve Accounts may be established by the Secretary and shall be reported to the IOC Assembly and Executive Council at the time of the budget approval.</th>
</tr>
</thead>
<tbody>
<tr>
<td>6.2 Trust Funds, Subsidiary Special Accounts and any other Reserve Accounts may be established by the Secretary, who shall report to the IOC Assembly and the IOC Executive Council.</td>
<td></td>
</tr>
<tr>
<td>6.3 The Secretary may, when necessary, in connection with the purpose of a Trust Fund, Reserve or Subsidiary Special Account, prepare special financial regulations to govern the operations of these funds or accounts and shall report thereon to the IOC Assembly and the IOC Executive Council. Unless otherwise provided these funds and accounts shall be administered in accordance with these Financial Regulations.</td>
<td></td>
</tr>
</tbody>
</table>

**Article 7 – Accounts**

| 7.1 The UNESCO Comptroller shall maintain such accounting records as are necessary and shall prepare, for submission to the IOC Assembly and the IOC Executive Council, the biennial accounts showing, for the financial period to which they relate: (a) the income and expenditure of all funds; (b) the budgetary situation including: (i) original appropriations, | 8.5 The Chief Financial Officer of UNESCO shall maintain such accounting records as are necessary. |
7.2 The Secretary shall also give such other information as may be appropriate to indicate the current financial position of IOC.

7.3 The biennial accounts of IOC shall be presented in dollars of the United States of America. Accounting records, may, however, be kept in such currency or currencies as the Secretary may deem necessary.

7.4 Appropriate separate accounts shall be maintained for all Trust Funds, Reserve and Subsidiary Special Accounts.

### Article 8 - External audit

The audited accounts of IOC, which constitute an integral part of the statement of the financial position of UNESCO, and the report of the External Auditor of UNESCO on IOC, shall be submitted to the IOC Assembly for approval.

8.6 The accounts of the Special Account shall be part of the consolidated financial statements presented for audit to the External Auditor of UNESCO. The report of the External Auditor of UNESCO shall be shared with the IOC Assembly.

8.7 Contributions in kind shall be recorded outside the Special Account.

### Article 9 – Investments

9.1 The Director-General may make short-term or long-term investments of sums standing to the credit of the Special Account.

9.2 Revenue from these investments shall be credited to the Special Account in line with UNESCO’s Financial Rules.

### Article 10 – Reporting

[see 7.1 above]

10.1 An annual financial report showing the income and expenditure under the Special Account shall be prepared and submitted to the IOC Assembly and Executive Council and the donors to the Special Account. Such reports shall include for the financial period to which they relate:

(i) original approved appropriations;
(ii) the appropriations as modified by any transfers;
(iii) the amounts charged against these appropriations;

10.2 An annual narrative report providing a detailed assessment of the results achieved shall be submitted to the IOC Assembly and Executive Council, and the donors to the Special Account, as part of the consolidated statutory reporting by the Secretary on the work.
accomplished by the Commission in the intersessional period.

[see 7.2 above]  10.3 The Secretary shall also give such other information as may be appropriate to indicate the current financial position of IOC.

**Article 11 – Closure of the Special Account**

11.1 The Director-General shall consult the IOC Assembly at such time as he/she deems that the operation of the Special Account is no longer necessary. Such consultation shall cover the decision on the use of any unspent balance.

11.2 The decision of the IOC Assembly shall be transmitted to the Executive Board of UNESCO prior to the effective closure of the Special Account.

**Article 9 – General provision**

**Article 12 – General provision**

12.1 Any amendment to these Financial Regulations shall be approved by the Executive Board of UNESCO, upon recommendation of, or following consultation with the IOC Assembly.

Unless otherwise provided in these Regulations this Special Account shall be administered in accordance with the Financial Regulations of UNESCO.

12.2 Unless otherwise provided in these Regulations, the Special Account shall be administered in accordance with the Financial Regulations of UNESCO.
Expected result: Science-informed policies for reduced vulnerability to ocean hazards, for the global conservation and sustainable use of oceans, seas and marine resources, and increased resilience and adaptation to climate change, developed and implemented by Member States, towards the realization of 2030 Agenda

<table>
<thead>
<tr>
<th>Performance indicators</th>
<th>Baselines</th>
<th>Targets 2019$^2$</th>
</tr>
</thead>
</table>
| 1. Number of supported Member States which have conducted up-to-date ocean research to address specific challenges of the ocean and human impacts on coastal areas | (i) 50 MS of which 5 in Africa and 5 SIDS, participate in international research initiatives under the WCRP  
(ii) 89 MS of which 22 in Africa and 11 SIDS, integrate best practices, standards and methodologies to observe ocean acidification and blue carbon ecosystems  
(iii) 76 MS of which 6 in Africa and 2 SIDS, contribute at improving understanding of marine ecosystem functioning and the impacts of change on ecosystem services | (i) 52 of which 7 from Africa and 7 SIDS  
(ii) 91 of which 24 from Africa and 13 SIDS  
(iii) 80 of which 8 from Africa and 4 SIDS |
| 2. Number of supported Member States which maintained, strengthened and integrated global ocean observing, data and information system to reduce vulnerability to ocean hazards and benefit from their outputs | (i) 104 MS are part of GOOS Regional Alliances, of which 5 in Africa and 39 in SIDS. Levels of participation and engagement vary, with an estimated 60 of which 5 in Africa and 8 in SIDS  
(ii) 13 MS of which 5 in Africa and 1 SIDS participate in IOGOOS, as an indicator of involvement in IIOE-2  
(iii) 20 MS contribute to JCOMMOPS  
(iv) 84 MS of which 19 in Africa participate in the IODE network & collaborate in D&M | (i) 60 of which 5 from Africa and 8 SIDS  
(ii) 13 of which 5 from Africa and 1 SIDS  
(iii) 20  
(iv) 90 of which 22 from Africa |
| 3. Number of supported Member States which have developed early warning systems and preparedness to mitigate the risks of tsunami and other ocean-related hazards towards increased resilience | (i) 72 MS of which 14 SIDS and 6 in Africa have National Tsunami Warning Centres  
(ii) 5 MS of which 5 SIDS have increased communities’ preparedness  
(iii) 3 MS of which 1 SIDS, developed capacities for tsunami & other coastal hazard assessment  
(iv) 9 MS actively participate in operational ocean forecast system (0 in Africa, 0 SIDS)  
(v) 45 MS developed capacities for research and management of harmful algae | (i) 75 of which 15 SIDS and 6 from Africa  
(ii) 9 of which 5 SIDS  
(iii) 5 of which 1 SIDS  
(iv) 13 of which 2 from Africa and 2 SIDS  
(v) 45 of which 6 from Africa and 5 SIDS |

$^1$ IOC’s result framework presented below is structured around IOC’s six functions as defined in IOC’s Medium-term Strategy for 2014–2021.  
$^2$ Based on Expenditure Plan $518$ M
<table>
<thead>
<tr>
<th>Performance indicators</th>
<th>Baselines</th>
<th>Targets 2019²</th>
</tr>
</thead>
<tbody>
<tr>
<td>4. Number of supported Member States that have ocean science and policy interface mechanisms in support of healthy ocean ecosystems in accordance with Agenda 2030</td>
<td>(i) 8 MS contribute to and use bathymetric datasets through GEBCO (ii) 25 MS of which 5 SIDS and 5 in Africa nominate experts to WOA Pool of Experts, and IPBES and IPCC assessments (iii) Number of MS contributing to national ocean SDG datasets through IODE – no existing baseline (iv) 25 MS participate in science and CD programmes on nutrients assessment and management (v) 5 MS in Africa implement science-based guidelines on coastal hazards mitigation/ climate change adaptation</td>
<td>(i) 12 (ii) 25 of which 5 SIDS and 5 from Africa (iii) 45 of which 6 from Africa (iv) 35 of which 5 SIDS and 7 from Africa (v) 9 of which 5 from Africa and 1 SIDS</td>
</tr>
<tr>
<td>5. Number of supported Member States which implement science- based ecosystem management and measure progress on SDG 14 implementation</td>
<td>(i) 74 MS of which 16 in Africa and 8 SIDS contribute to the implementation of workplans of governing and regional subsidiary bodies (ii) 40 MS of which 5 in Africa and 3 SIDS develop marine spatial plans and sustainable ocean economic programmes (iii) 10 MS of which 3 SIDS participate in the implementation of inter-agency activities and outreach programmes</td>
<td>(i) 88 of which 13 from Africa and 10 SIDS (ii) 45 of which 6 from Africa and 5 SIDS (iii) 13 of which 4 SIDS</td>
</tr>
<tr>
<td>6. Number of supported Member States which have developed institutional capacity and used it towards IOC’s high-level objectives</td>
<td>(i) Number of MS contributing to regional needs assessment and delivery of marine technology - no existing baseline (ii) 34 MS of which 6 in Africa and 2 SIDS, contributing to 1st GOSR (iii) (a) Number of MS implementing CD workplans through IOC/AFRICA, IOC/ARIPE, WESTPAC &amp; IOC/INDIO – N/A as no CD plans adopted (b) 80 practitioners, of which 20 from Africa and 4 from SIDS, trained in priority topics identified regional sub-committees (iv) 80 practitioners of which 20 in Africa and 0 SIDS, trained in priority topics identified through regional assessments</td>
<td>(i) 10 of which 1 from Africa and 1 SIDS (ii) 60 of which 8 Africa and 8 SIDS including gender disaggregated human resources information from 45 MS (iii) (a) CD implementation plans adopted and implementation started, with minimal seed funding, otherwise dependent on XB (b) 120 practitioners, of which 20 from Africa and 5 from SIDS (iv) 100 practitioners of which 30 from Africa and 0 SIDS, with a gender target of 40% women (5 RTCs established)</td>
</tr>
</tbody>
</table>